

Park Hill Highlights

- Highest Composite ACT in KC Metro area for 2017 graduates.
- 11 National Merit Semi-finalist and Commended Scholars.
- Over 15 years of top APR ratings in State
- Meritorious Budget Award (10 years)
- LEAD Innovation Studio



2009 and 2015 Missouri Quality Award Recipients



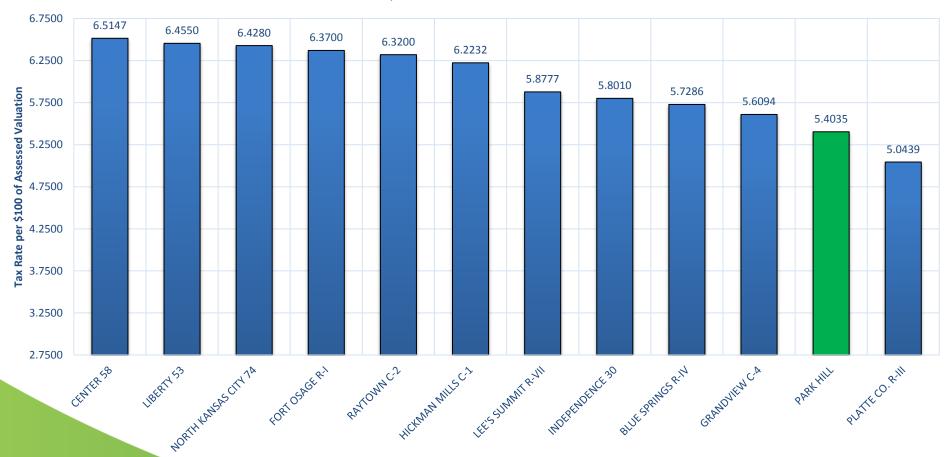
FINANCES

- 84% approval for \$110 million notax-increase bond in April 2017.
- 7.02% increase in aggregate assessed valuation.
- \$1.68 billion aggregate assessed valuation
- Sold \$90 million in bonds
 September. Will sell remaining
 bonds in2018



2017-2018 Total Tax Rates

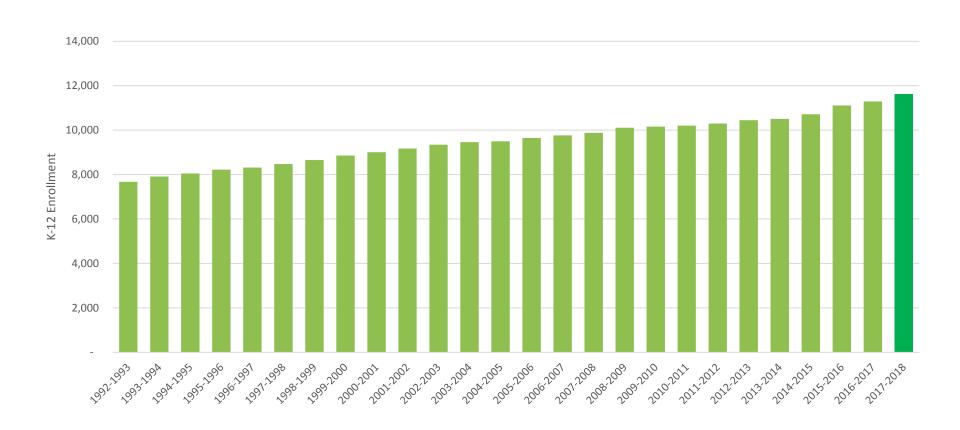
Kansas City Missouri Suburban School Districts





ENROLLMENT

K-12 official Park Hill enrollment



Bond Project Update

- Elementary #11 Open August, 2019
- Middle School #4 Open August 2019
- Support Services and Transportation Facility –
 Open October 2019
- LEAD Innovation Studio Open August, 2020
- Ongoing updates and maintenance.



- Working on site plans (these are preliminary)
- Breaking ground in the spring

ELEMENTARY

To open in August 2019



NW Green Hills Drive/Waukomis

ELEMENTARY

To open in August 2019



To open in fall 2019





To open in fall 2019





To open in fall 2019



To open in August 2019

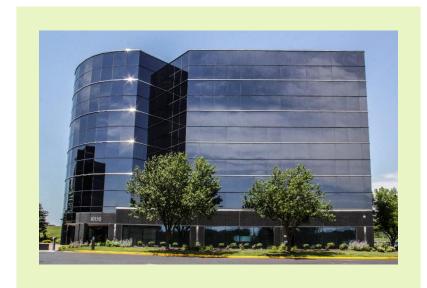


NW Northwood Drive

LEAD FACILITY

To open no sooner than fall 2020

- Opened this fall in a leased office space
- Part of site planning for 68th Street location



SUPPORT SERVICES

To open in October 2019

Working on site plan for location of warehouse



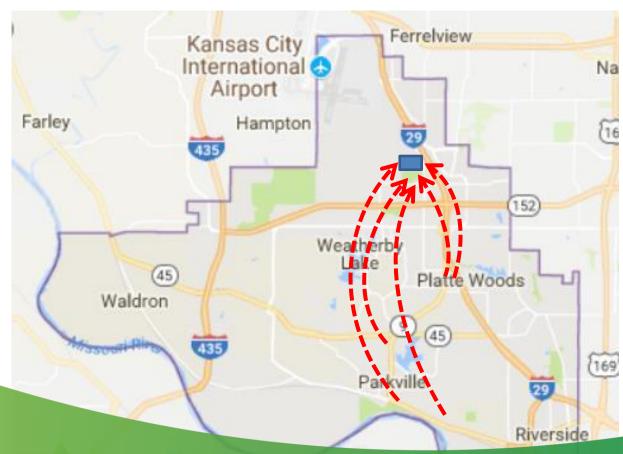


SUPPORT SERVICES

To open in October 2019

Relocated facilities:

- Support services
- Processing
- Leased space
- Transportation





OTHER PROJECTS

Ongoing

- Maintenance
- School improvements
- Bringing each school up to our Park Hill standards



