

Kansas City, MO PIAC

Office of Management and Budget - Finance Department



PIAC Funding

One-Cent Sales Tax

Capital Improvement Sales Tax

- 35% Neighborhoods (PIAC), 25% Street Preservation and Complete Streets the rest is for debt and other maintenance
- Sales Tax year 40 revenue est minus TIF redirection- \$85.8 million
- Neighborhood portion- \$30 million
- Divided equally by 6 districts is \$5 million per district

PIAC

A PIAC application must be submitted each year funding is needed for consideration

Last year received almost 1,000 applications

Amount of requests equaled
\$751,756,241

Requestor Information	
* First Name: ?	
* Address 1: ?	
* City: ?	
* Zip/Postal Code: ?	
Daytime Phone #: ?	
* Organization Represented: ?	None
* Last Name: ?	
Address 2: ?	
* State: ?	
E-mail Address: ?	
Home Phone #: ?	
Organization Represented Other: ?	

Request Details	
* Request Category: ?	-- Please select an option --
If "Other", describe Category: ?	
If "Parks", enter Park Name: ?	
* Problem Location (Street Address, Intersection, etc.): ?	
* Is there a potential source of non-city funding? (County, Developer, etc.): ?	☐ Yes ☐ No
If Yes, what is the Potential Fund Source: ?	
* Describe the Problem or Request: ?	
Attachment 1: ?	

If you have a digital photo or an electronic image of the request location, please attach below. Click on the "Browse" button and navigate to the attachment. Click on your attachment and then click the "Open" button.

PIAC Application

Stronger applications have more community support and neighborhood sign-off and involvement

Engage with Council and PIAC representatives as well as community stakeholders

Identify community assets and clearly describe wide reaching benefits.

Clearly describe location, and problem needing to be addressed.

Attend public hearings!

If more than 3 attachments email PIAC@kcmo.org with attachments and PIAC # and we can add them.

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PIAC Applications

- Applications (request forms) can be found online at kcmo.gov/PIAC
- Paper ones are available by request
- Items needed on form
 - Name of requestor
 - Contact number
 - Problem location
 - Description of problem
 - Letters of support

Eligible PIAC Requests

- Park Improvements
- Resurfacing of streets or alleyways
- Curbs and sidewalks
- Bridges
- Roadway widening
- Tree trimming
- Streetlight/ Traffic lights
- Traffic calming
- Storm Drainage

Year 41 PIAC meetings

August 14 – (CD3) Gregg/Klice Community Center

August 15 – (CD6) Rockhurst University Pedro Arrupe,
SJ, Hall

August 21 – (CD4) National World War I Museum and
Memorial

August 24 – (CD1) KCPD North Patrol

August 29 – (CD5) Hillcrest Community Center

August 30 – (CD4) Kansas City North Community
Center

August 31 – (CD2) Northland Neighborhoods

September 5 – (CD5) Southeast Community Center

September 7 – (CD3) Brush Creek Community Center

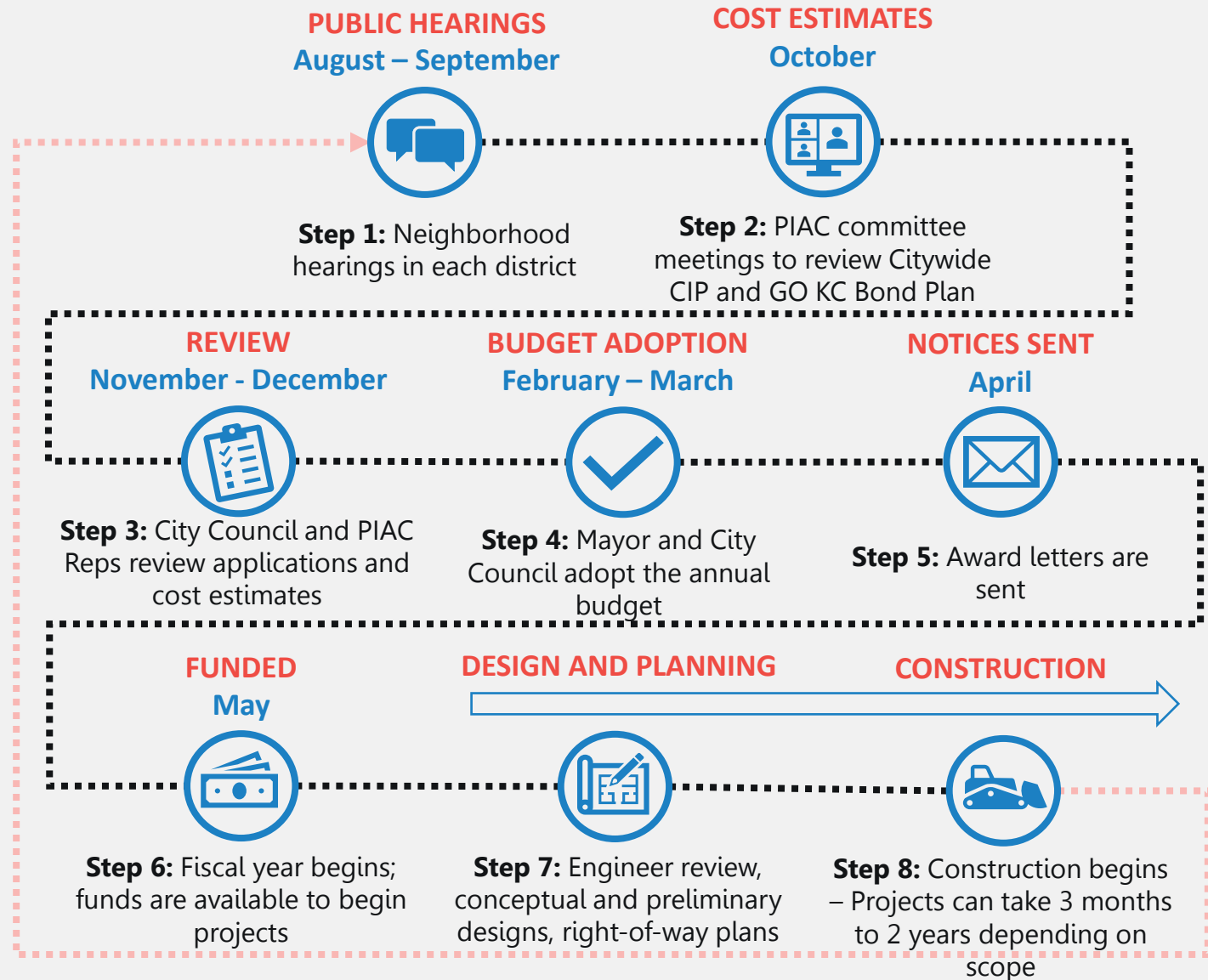
September 11 – (CD1) Shoal Creek Golf Course

September 12 – (CD2) Hopewell Elementary School
(6:30 PM)

September 14 – (CD6) South Kansas City Chamber of
Commerce

(All meetings are 6pm to 8pm unless otherwise noted)

PIAC Lifecycle



What to expect if your project is funded?

- Funding is available for the projects funded as of May 1
- Project manager will get assigned the project and they will begin work on the funded project
- If construction is funded, please keep in mind that there are many steps a project manager must go through and many times the earliest construction can start is spring the following year
- If the project needs a study, design, or ROW for example, you might not see visible construction for your project until these steps are completed and construction money can be obtained

Questions?



KANSAS CITY **Finance Dept**

You can find us at:

Heather.Bray@kcmo.org

PIAC@kcmo.org

	Date		June 6 2023							
	Council District		One							
	Updated		July 14 2023							
Item	Park Location	Score	Type of Project	Project Scope	Dollar Amount	24	25	26	27	28
1	Essex Park	35	Playground and trail	Replace playground and trail around park.	\$ 800,000.00					
2	Fox Hill Park	48	Playground	Replace playground.	\$ 450,000.00					
3	Garney Park	50	Trail	Replace asphalt trail with concrete	\$ 1,000,000.00					
4	Hodge Park	30	Restroom	New restroom by playground and shelter	\$ 650,000.00					
5	McHenry Park	25	Trail and Restroom	Loop trail by soccer fields. Restroom by soccer fields.	\$ 1,200,000.00					
6	N. Hampton Park	35	Trail	Loop trail at park.	\$ 450,000.00					
7	Platte Purchase Park	53	Restroom, parking and shelter	Replace gravel lot. Restroom by T-Ball fields. Shelter by south ballfields.	\$ 2,000,000.00					
8	Tiffany Hills Park	35	Restroom, lighting and trail	Restroom by soccer fields. Lighting for soccer fields. Loop trail around soccer fields.	\$ 2,700,000.00					
9	Line Creek Trail at Barry Rd	30	Trailhead	Trailhead parking by Line Creek Trail at Barry Road.	\$ 750,000.00					
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20					\$ 10,000,000.00					

Line Creek Community Center

Roof		\$1,000,000	
HVAC		\$1,000,000	
Parking		\$650,000	
Flooring		\$125,000	
Painting		\$55,000	
Equipment		\$170,000	*what equipment?
Space Renovation with existing Community Center - including change to lessen noise from HVAC in Community Room		\$1,000,000	*what is included within this amount?
Trail Head Line Creek Parking	Paved trail parking at community center at Line Creek	\$800,000	
TOTAL		\$4,800,000	

Cooley Park

Playground		\$400,000	
Shelter		\$550,000	
TOTAL		\$950,000	

Barry Road Park

Restroom		\$700,000	
TOTAL		\$700,000	

Line Creek Pool

Pool		\$750,000	*what is included within this amount?
TOTAL		\$750,000	

Chouteau Greenway Park

Playground	Replace existing playground	\$450,000	
TOTAL		\$450,000	

Park Forest Park

Playground	Replace existing playground and loop trail	\$850,000	
TOTAL		\$850,000	

Vaydik Park

Restroom	Replace concession and restroom at ballfields	\$950,000	
TOTAL		\$950,000	

Big Shoal Creek Park Greenway

Playground	New playground off N. Indiana	\$450,000	
TOTAL		\$450,000	

Northland Dog Park

Dog Park	Funds to go towards any potential Northland dog park in 2nd District	\$100,000	
TOTAL		\$100,000	

**TOTAL ALLOCATED D2 GO BOND
Projects**

\$10,000,000